

**Bergen Municipal Employee Benefits Fund - Monthly Utilization Tracking Report**

Total Component/Date of Service (Month)	202001	202002	202003	2020Q1	202004	202005	202006	2020Q2	202007	202008	202009	2020Q3	202010	202011	202012	2020Q4	2020YTD
Membership	1,969	1,956	1,960	1,962	1,972	1,983	1,981	1,979	1,989	1,977	1,979	1,982	1,990	1,995	1,998	1,994	1,979
Total Days	80,220	75,225	89,074	244,519	71,767	75,813	77,681	225,261	78,470	74,197	76,575	229,242	77,452	74,126	81,377	232,955	931,977
Total Patients	846	828	865	1,252	663	712	737	1,054	750	732	729	1,099	762	729	759	1,127	1,535
Total Plan Cost	\$339,177	\$305,596	\$350,176	\$994,948	\$347,138	\$323,806	\$357,694	\$1,028,638	\$317,201	\$348,166	\$330,274	\$995,641	\$319,858	\$339,224	\$308,707	\$967,788	\$3,987,016
Generic Fill Rate (GFR) - Total	82.6%	80.5%	81.8%	81.7%	79.6%	79.9%	81.0%	80.2%	82.8%	82.2%	81.0%	82.1%	80.6%	81.5%	82.8%	81.7%	81.4%
<b>Plan Cost PMPM</b>	<b>\$172.26</b>	<b>\$156.24</b>	<b>\$178.66</b>	<b>\$169.07</b>	<b>\$176.03</b>	<b>\$163.29</b>	<b>\$180.56</b>	<b>\$173.29</b>	<b>\$159.48</b>	<b>\$176.11</b>	<b>\$166.89</b>	<b>\$167.48</b>	<b>\$160.73</b>	<b>\$170.04</b>	<b>\$154.51</b>	<b>\$161.76</b>	<b>\$167.88</b>
Total Specialty Plan Cost	\$124,824	\$110,309	\$133,176	\$368,309	\$139,362	\$105,260	\$141,024	\$385,646	\$94,552	\$149,256	\$134,703	\$378,511	\$115,602	\$135,611	\$84,245	\$335,458	\$1,467,924
Specialty % of Total Specialty Plan Cost	36.8%	36.1%	38.0%	37.0%	40.1%	32.5%	39.4%	37.5%	29.8%	42.9%	40.8%	38.0%	36.1%	40.0%	27.3%	34.7%	36.8%

  

Total Component/Date of Service (Month)	202101	202102	202103	2021Q1	202104	202105	202106	2021Q2	202107	202108	202109	2021Q3	202110	202111	202112	2021Q4	2021YTD
Membership	2,178	2,162	2,158	2,166	2,149	2,152											
Total Days	81,343	74,564	86,661	242,568	81,417	77,937											
Total Patients	780	711	790	1,181	763	760											
Total Plan Cost	\$332,309	\$305,764	\$414,268	\$1,052,342	\$305,487	\$330,205											
Generic Fill Rate (GFR) - Total	84.5%	84.7%	83.6%	84.3%	84.9%	86.1%											
<b>Plan Cost PMPM</b>	<b>\$152.58</b>	<b>\$141.43</b>	<b>\$191.97</b>	<b>\$161.95</b>	<b>\$142.15</b>	<b>\$153.44</b>											
<b>% Change Plan Cost PMPM</b>	<b>-11.4%</b>	<b>-9.5%</b>	<b>7.4%</b>	<b>-4.2%</b>	<b>-19.2%</b>	<b>-6.0%</b>											
Total Specialty Plan Cost	\$140,962	\$125,761	\$192,253	\$458,976	\$110,204	\$152,922											
Specialty % of Total Specialty Plan Cost	42.4%	41.1%	46.4%	43.6%	36.1%	46.3%											

PMPM	
Jan-May 2020	<b>\$180.56</b>
Jan-May 2021	<b>\$153.44</b>
<b>Trend YTD May</b>	<b>-6.0%</b>